

ORACLE"

Service Industry Executive Forum - Feb 2010 Global Customer Support Transformation

Our Mission

Customer Success

Lower Cost of Ownership

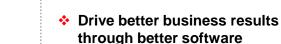
- Drive down labor costs through better systems management and maintenance across the entire IT solution lifecycle
- Reduce IT asset cost through better utilization
- Eliminate complexity via horizontal and vertical integration
- Provide clear accountability and governance

Lower Business Risk

- * Reduce IT project failure rate
- Eliminate business disruption and single points of failure
- Improve change management
- Enhance security

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- Leverage industry and Oracle best practices to optimize results
- Offer extensive technical and end-user training



utilization

 Accelerate new product and technology adoption

Higher Business

Value

- Drive competitiveness through better productivity
- Improve ease of doing business with relationship focus and sound processes
- Enhance speed and agility









- The world is changing
 Economic pressure
 - Enabling technologies
- Customer Expectations are changing
 - Proactive, not reactive support, interacting on their terms (phone, chat, forums, email, etc.)
 - Higher value from support fees
- Clear opportunity to evolve our business



Critical IT Priorities

Global Survey

- **Maintaining systems security**
- 2 Reducing costs
- 3 Improving system performance
- Increasing or maintaining uptime/availability
- 5 Increasing internal customer satisfaction



Services Drive Down IT Costs

"The types of services that are most helpful in obtaining operational excellence are those that affect overall cost including: quality of an implementation and guidance to improve efficiency of operations."

CIO Magazine, November 2008

Transforming the User Experience

Support Maturity Model

Reactive

System goes down

Call Support

Wait for Support to call back

Support calls back

Download, install patch

System eventually recovered



Transforming the User Experience

Support Maturity Model

Proactive

Support notifies latest patches

Decide which patches apply

Download new patches

Install the patches

Outage averted some of time



Transforming the User Experience

Support Maturity Model

Predictive

Software defect identified

Automatically notified:

Potential problem, impact

Offered remedy

Implement remedy

Outage averted most of time



Next Generation Customer Services

Defining the standard for future success

Business Impact

"Customer Services 2.0"

- Success oriented
- Personalized
- Proactive
- Preventative
- Business process, knowledge and relationship driven
- Collaborative and community based

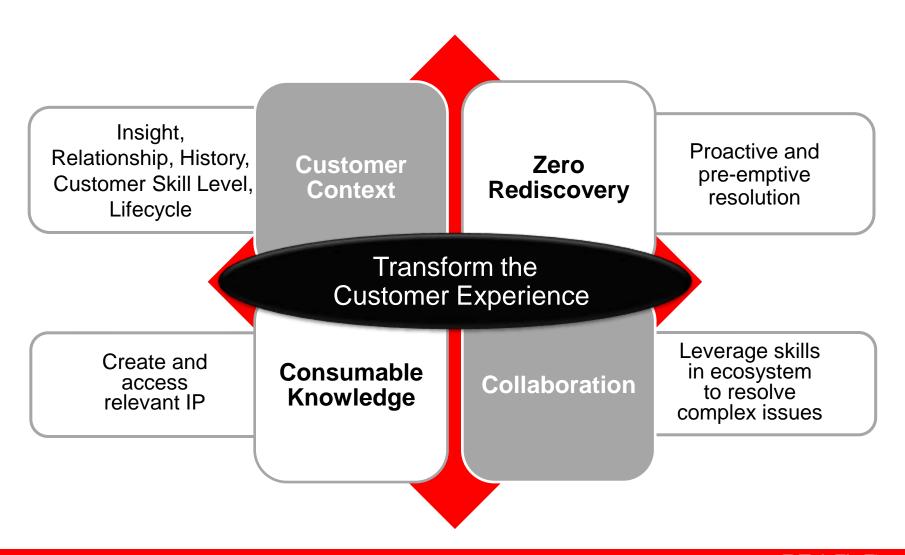
Traditional Break-Fix

- Generic
- Reactive
- Problem oriented
- Technology driven

Service Maturity

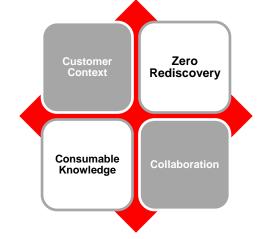


Evolution of Oracle Support



10

Context Based Support



The more we know about the Customer, the better we can tailor our services to Customer need and ultimately we will help drive Customer Success.

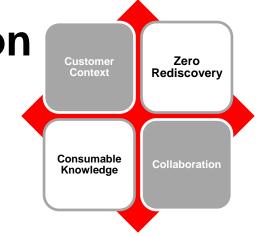
Context Based Support



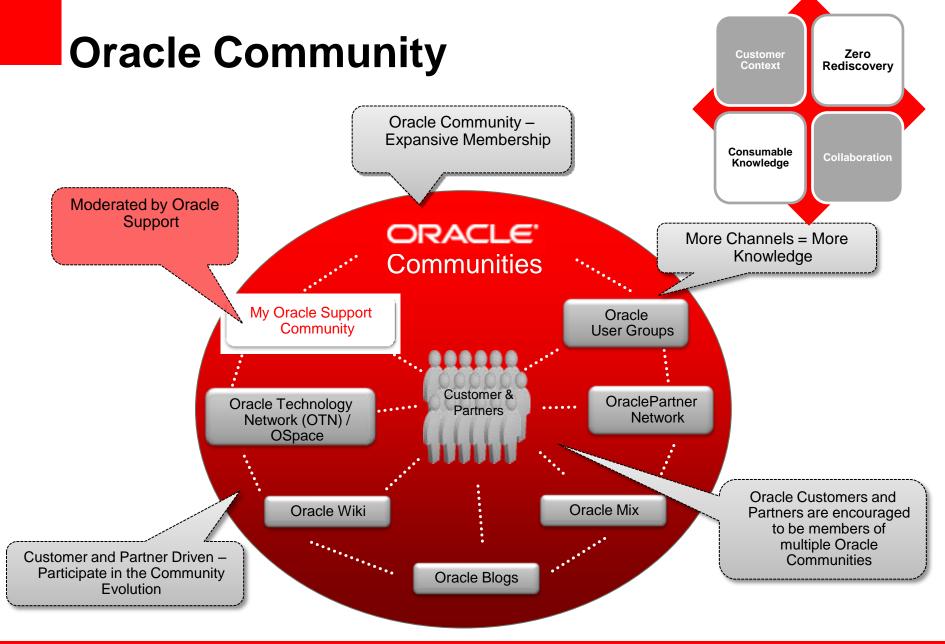
IF WE KNOW	WE CAN DELIVER
Customer identification	Break/Fix
Willingness to use MOS	Knowledge Transfer
Customer configuration	Analysis and Prevention
IT task being performed	Lifecycle Management

Consumable Knowledge Vision

- Current state versus future desired state for our customers as indicated by our customers
- Determine customer needs and harvest, create and maintain knowledge that is consumable both internally and externally and of the highest caliber
- Provide knowledge delivery that is more precise and aligned with the customers lifecycle to provide the right knowledge at the right time







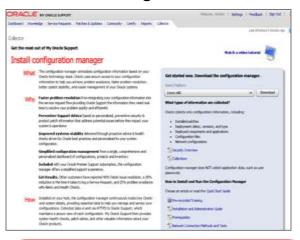
Support Innovations – My Oracle Support

Providing A Simplified Support Experience

Next Generation Support Platform



Configuration Management



Support Communities



Personalized Knowledge

Easy to Navigate

Faster and More Efficient

15

Predictive/Proactive Support Advice

Faster Problem Resolution

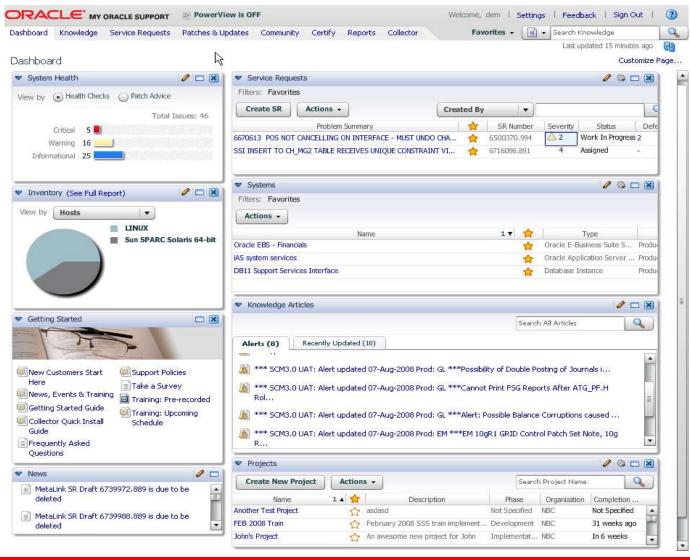
Improved Systems
Stability

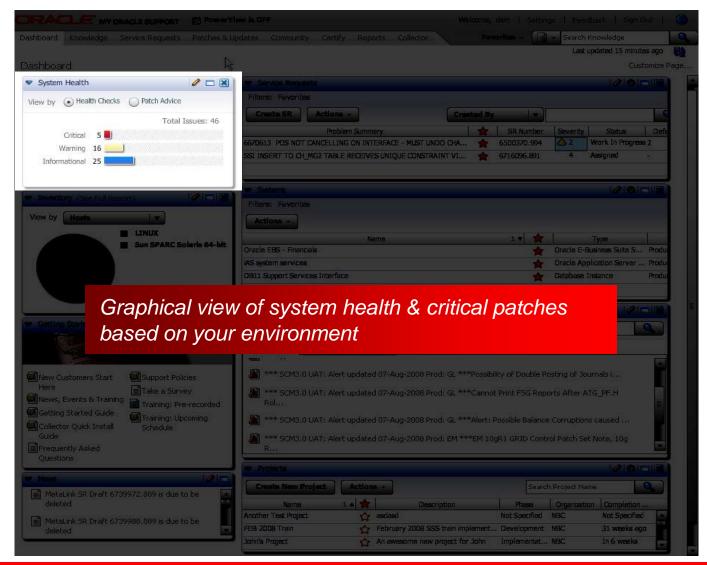
Real-Time Collaboration

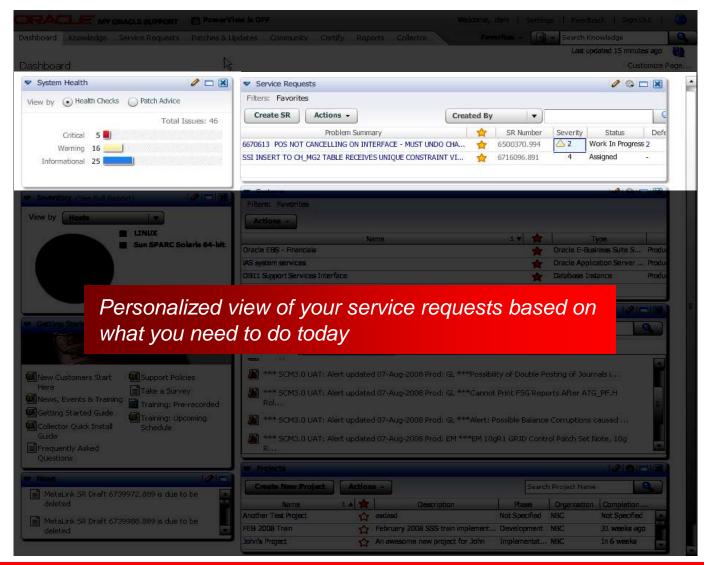
Web 2.0 Technologies

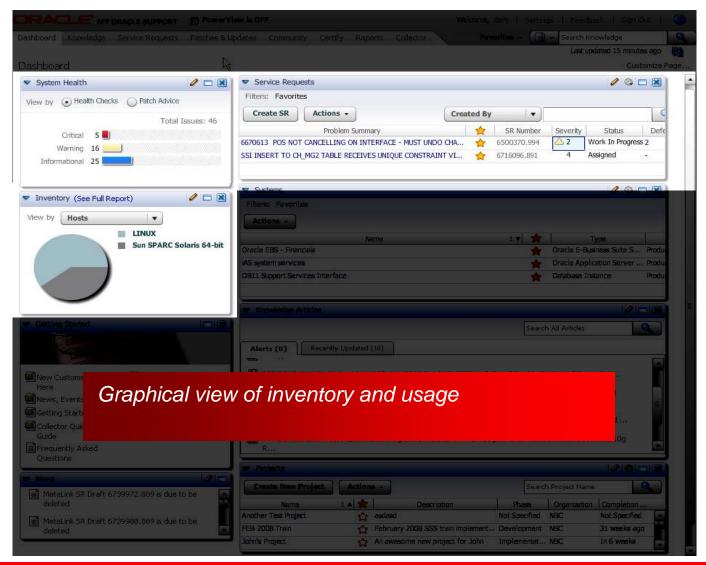
Extensive Expert Network

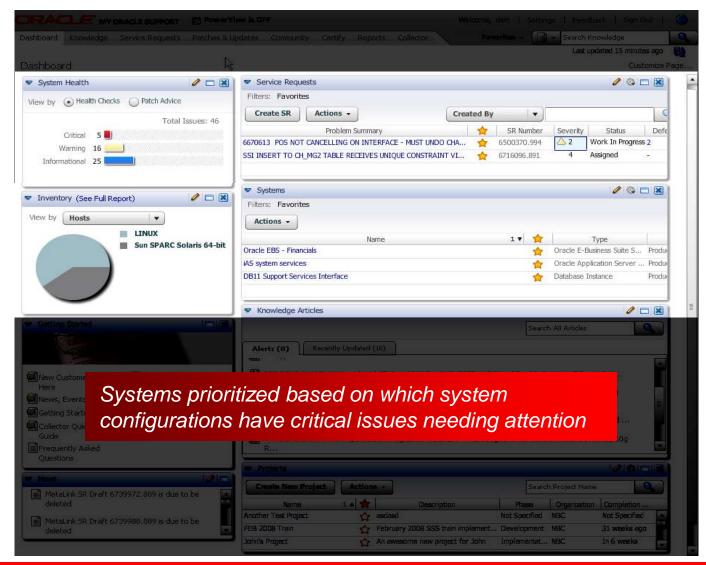
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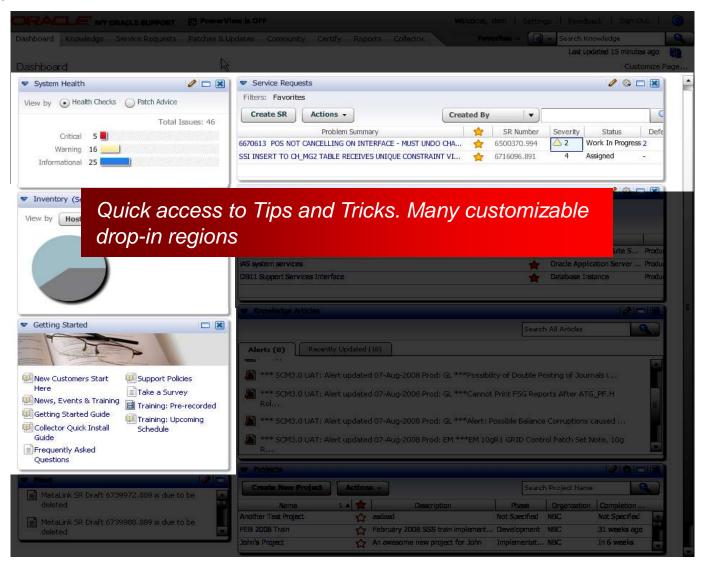


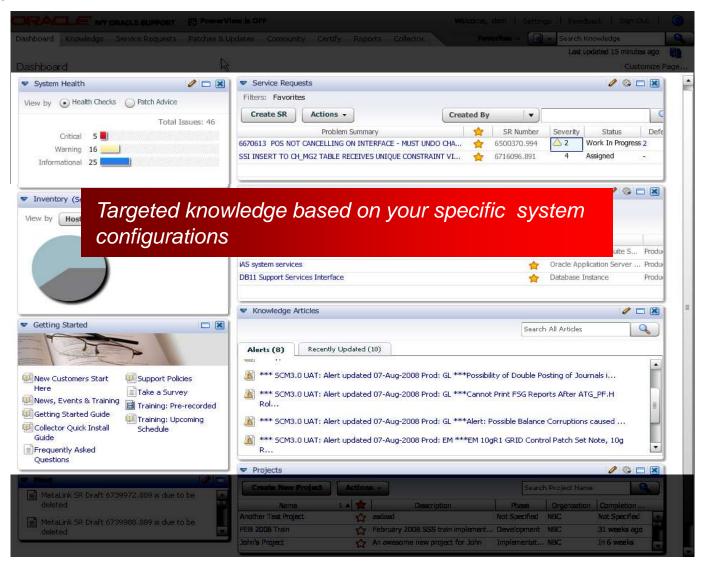


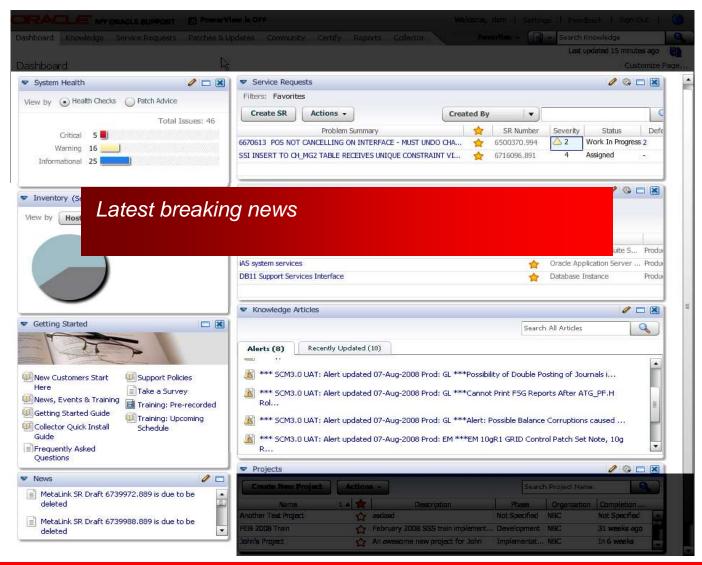


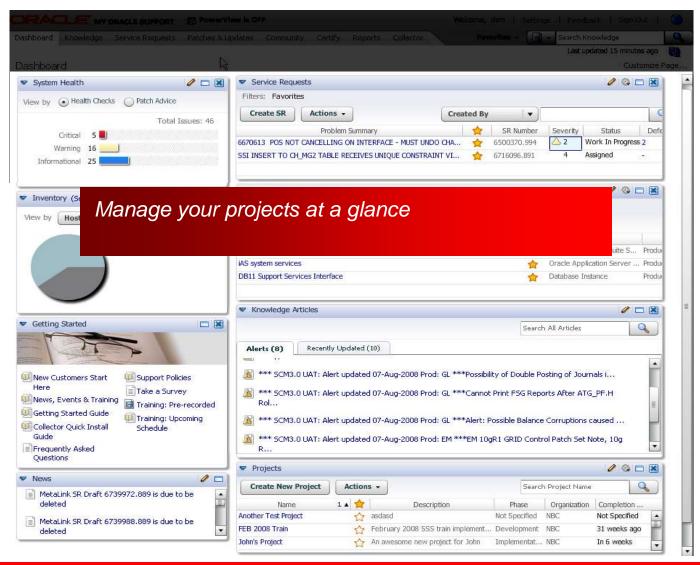


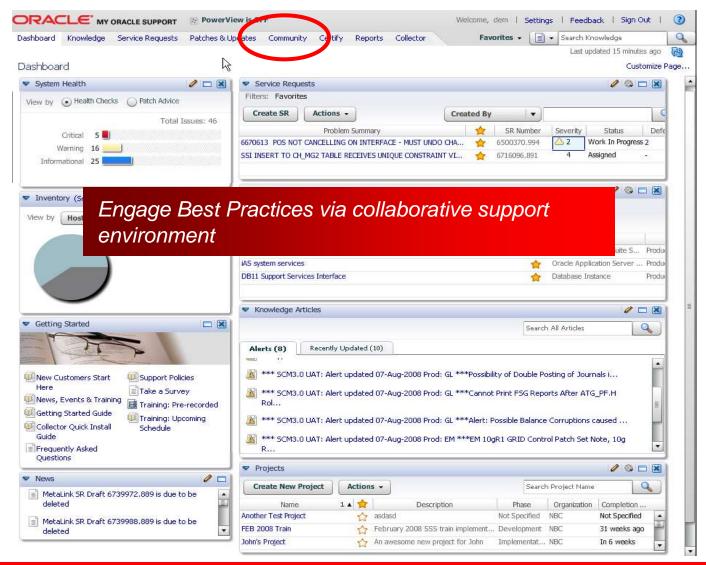














"The greatest benefit we get from My Oracle Support is to forewarn BT of any potential issues, and avoid expensive and untimely system outages in the future. We have constantly provided Oracle with the latest configuration that we are running internally for them to assess and inform BT of potential issues. My Oracle Support has significantly improve in our problem resolution and reduced IT risk. It took the initial 36 hours of trying to understand what the configuration out of the equation completely."

Paul Mardle - HQ SD/EMP Delivery Director, British Telecommunications



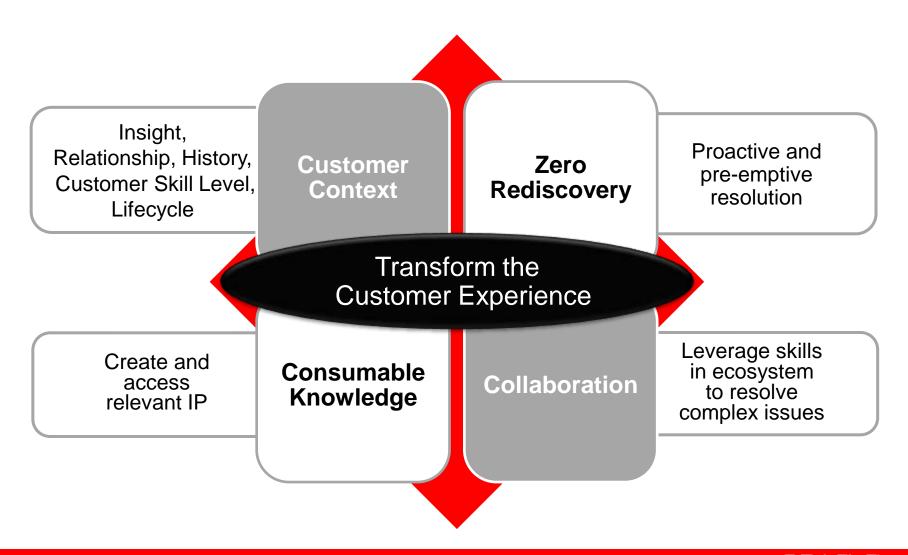


"We're pleased to see Oracle improve the support experience taking their direction from customer feedback. The strategy to integrate personalized and proactive capabilities into one simplified support platform will streamline our interactions with Oracle support. My Oracle Support should help Pella reduce unplanned downtime and resolve problems faster so we can focus on driving new initiatives, maximizing the value from our Oracle solutions to help drive our business forward. "

Rick Hassman – Director of Oracle Applications



Evolution of Oracle Support



28

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Questions

